

Organizational Financial History

	FY 2022
Total revenue	\$3,677,426
Total expenses	\$2,841,421
Change in net assets	\$836,005
Total net assets	\$1,636,971

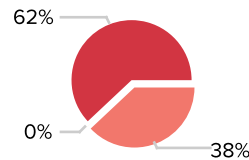
Organizations with expenses under \$50,000 do not have the option to enter net assets.

Revenue & expense summary	FY 2022
Total revenue less in-kind	\$3,674,392
Total expenses less in-kind	\$2,838,387

Unrestricted Operating Revenue by Source

- Earned
- Investment
- Contributed

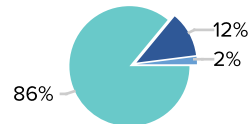
FY 2022



Operating Expenses by Functional Grouping

- Program
- Management & General
- Fundraising

FY 2022



Workforce

Number of People	FY 2022
Employees: Full-time permanent	9
Employees: Full-time temporary	8
Employees: Part-time permanent	2
Employees: Part-time temporary	62
Volunteers	162
Independent contractors	56
Interns and apprentices	8
Total positions	307

Attendance

	FY 2022
Total attendance	
Paid	66,695
Free	3,027
Total	69,722

In-person attendance	
Paid	66,695
Free	3,027
Total	69,722

Digital attendance	
Paid	
Free	
Total	

In-person attendees 18 and under 5,000

Programs in schools	FY 2022
Children served in schools	
Hours of instruction	

Program Activity

In-person activity	FY 2022	
	Distinct offerings	# of times offered
Productions (self-produced)	8	243
Productions (presented)		
Classes/assemblies/other programs in schools		
Classes/workshops (outside of schools)	0	0
Field trips/school visits		
Guided tours		
Lectures		
Permanent exhibitions		
Temporary exhibitions		
Traveling exhibitions (hosted)		
Films screened		
Festivals/conferences	0	
Readings/workshops (developing works)		
Community programs (not included above)		
Additional programs not listed above	0	0

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Program Activity

Digital activity	FY 2022		
	Distinct offerings	# times digitally offered	On-demand
Productions (self-produced)			
Productions (presented)			
Classes/assemblies/other programs in schools			
Classes/workshops (outside of schools)			
Field trips/school visits			
Guided tours			
Lectures			
Permanent exhibitions			
Temporary exhibitions			
Traveling exhibitions (hosted)			
Films screened			
Broadcast productions			
Festivals/conferences			
Readings/workshops (developing works)			
Community programs (not included above)			
Additional programs not listed above			

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Digital activity financials	FY 2022	
	Total	Associated with digital program delivery
Earned revenue	\$2,307,577	\$0
Contributed revenue	\$1,392,697	\$0
Operating expense	\$2,841,421	\$0

Program Activity

FY 2022

Fiscally sponsored projects	
Amount distributed to fiscally sponsored projects	
Residencies	
Scholarships awarded	
Amount awarded in scholarships	
Other grants awarded	
Amount awarded in grants	
Public art installations	
Works commissioned	
Films produced	
World premieres	1
National premieres	1
Local/regional premieres	4
Published works (physical)	
Published works (digital)	
Private lessons (in-person)	
Private lessons (digital)	
Competitions	
Open rehearsals	

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.